

COMMUNE:

	2018					2019		
	Crédit budgétaire	Engagements	Imputations	Rapport imputations / d	Rapport imputation	Crédit budgétaire	Engagements	Imputations
Ordinaire	148.904.733,00	145.096.477,00	144.472.160,00	97,02%	99,57%	153.292.280,00	153.539.817,00	152.037.466,00
Dépenses ordinaires personnel	58.976.275,00	55.434.643,00	55.434.643,00	93,99%	100,00%	58.173.005,00	58.155.404,00	58.155.404,00
Dépenses ordinaires fonctionnement	12.372.356,00	12.435.743,00	12.136.103,00	98,09%	97,59%	13.086.835,00	12.925.099,00	12.639.390,00
Dépenses ordinaires transferts	60.405.139,00	60.443.918,00	60.119.241,00	99,53%	99,46%	64.457.220,00	65.277.031,00	64.060.389,00
Dépenses ordinaires dette	17.150.963,00	16.782.173,00	16.782.173,00	97,85%	100,00%	17.575.220,00	17.182.283,00	17.182.283,00
Extraordinaire	45.714.018,00	24.260.993,00	5.670.372,00	12,40%	23,37%	55.262.275,00	40.222.522,00	24.593.761,00
Dépenses extraordinaires investissements	45.532.011,00	24.222.178,00	5.631.557,00	12,37%	23,25%	55.262.275,00	37.967.589,00	22.338.828,00
Dépenses extraordinaires transferts	0	38.809,00	38.809,00	-	100,00%	0	1.923.466,00	1.923.466,00
Dépenses extraordinaire dette	182.007,00	6	6	0,00%	100,00%	0	331.467,00	331.467,00

	2018			2019			2020	
	Crédit budgétaire	Droits constatés nets	Rapport droits constat	Crédit budgétaire	Droits constatés nets	Rapport droits constat	Crédit budgétaire	Droits constatés nets
Ordinaire	148.505.469,00	148.811.967,00	100,21%	151.022.003,00	154.166.953,00	102,08%	186.554.559,00	182.759.997,00
Recettes ordinaires prestations	9.262.700,00	10.508.286,00	113,45%	9.547.445,00	9.458.262,00	99,07%	10.301.000,00	9.634.054,00
Recettes ordinaires transferts	136.413.654,00	135.471.407,00	99,31%	138.660.458,00	141.894.984,00	102,33%	173.439.459,00	170.290.306,00
Recettes ordinaires dette	2.829.115,00	2.832.274,00	100,11%	2.814.100,00	2.813.707,00	99,99%	2.814.100,00	2.835.637,00
Extraordinaire	26.868.572,00	32.289.481,00	120,18%	43.643.000,00	42.773.845,00	98,01%	16.899.700,00	26.249.560,00
Recettes extraordinaires transferts	7.789.779,00	18.075.311,00	232,04%	9.634.550,00	15.702.667,00	162,98%	502.200,00	3.220.819,00
Recettes extraordinaires dette	17.755.393,00	11.722.495,00	66,02%	34.008.450,00	27.018.298,00	79,45%	16.397.500,00	22.933.741,00
Recettes extraordinaires investissements	1.323.400,00	2.491.675,00	188,28%	0	52.880,00	-	0	95.000,00

Crédit budgétaire = au budget initial

Engagements = de l'exercice propre

Imputations = tous les exercices confondus

Droits constatés nets = de l'exercice propre

Veillez svp respecter scrupuleusement le format de l'annexe.

		2020					
Rapport impu	Rapport impu	Crédit budgétaire	Engagements	Imputations	Rapport impu	Rapport imputations / engagements	
99,18%	99,02%	194.920.784,00	190.532.972,00	189.414.436,00	97,18%	99,41%	
99,97%	100,00%	92.693.878,00	91.233.367,00	91.233.367,00	98,42%	100,00%	
96,58%	97,79%	14.731.968,00	13.451.660,00	12.455.763,00	84,55%	92,60%	
99,38%	98,14%	69.214.226,00	67.794.450,00	67.671.811,00	97,77%	99,82%	
97,76%	100,00%	18.280.712,00	18.053.495,00	18.053.495,00	98,76%	100,00%	
44,50%	61,14%	34.996.720,00	32.848.186,00	13.399.068,00	38,29%	40,79%	
40,42%	58,84%	34.869.000,00	22.815.181,00	3.366.063,00	9,65%	14,75%	
-	100,00%	127.720,00	319.087,00	319.087,00	249,83%	100,00%	
-	100,00%	0	9.713.918,00	9.713.918,00	-	100,00%	

Rapport droits constatés nets / crédit budgétaire		
97,97%		
93,53%		
98,18%		
100,77%		
155,33%		
641,34%		
139,86%		
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